

Consolidated Five-Year Summary

Japan Vilene Company, Ltd., and Subsidiaries
Years Ended March 31

		Millions of Japanese Yen				Thousands of U.S. Dollars
	2004	2003	2002	2001	2000	2004
For the year:						
Net sales	¥48,631	¥48,048	¥49,949	¥54,758	¥53,273	\$458,783
Operating income	1,817	1,863	1,137	2,288	1,667	17,142
Net income (loss)	2,037	1,041	346	(1,079)	(2,031)	19,217
Net cash provided by operating activities	4,103	7,161	6,254	3,336	429	38,708
At year-end:						
Net property, plant and equipment	¥18,031	¥19,436	¥20,883	¥21,656	¥22,720	\$170,104
Total assets	51,440	56,228	58,954	64,306	66,175	485,283
Total shareholders' equity	27,699	26,380	25,616	25,254	27,448	261,311

	Japanese Yen					U.S. Dollars
Per share amounts:						
Net income (loss)	¥ 31.18	¥ 16.05	¥ 5.34	¥ (16.56)	¥ (29.51)	\$0.29
Cash dividends	6.00	4.00	2.00	2.00	2.00	0.06
Shareholders' equity	428.05	409.16	397.15	387.69	421.37	4.04

Ratios:						
Operating income to net sales (%)	3.7%	3.9%	2.3%	4.2%	3.1%	
Net income (loss) to net sales (%)	4.2	2.2	0.7	(2.0)	(3.8)	
Equity ratio (%)	53.8	46.9	43.5	39.3	41.5	
Return on equity (%)	7.5	4.0	1.3	(4.1)	(7.0)	

Note: U.S. dollar amounts have been translated from yen, for convenience only, at the rate of ¥106=US\$1, the approximate rate of exchange prevailing on March 31, 2004, as described in Note 1 of Notes to Consolidated Financial Statements.

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